

Parish Profiles for

Grace Anglican Church, Arundel, Quebec
7 rue Church, Arundel, QC J0T 1C0

&

Trinity Anglican Church, Ste. Agathe des Monts, QC
12 rue Prefontaine O., Ste. Agathe-des-Monts, QC J8C 1C



ANGLICAN DIØCESE MONTREAL

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Montreal (Quebec) H3A 2B8
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ANGLICAN DIOCESE MONTREAL

Members of the Parish Search Committee

Trinity, Ste. Agathe/Grace Church, Arundel

John Richard, Co-chair, Ste. Agathe

Astrid Norquay, Co-chair, Arundel

Bevin Boyd, Arundel

Carol Comer, Ste. Agathe

Tony Layton, Ste. Agathe

Peter Trepanier, Arundel

How to apply

The Bishop of Montreal invites applications for the position of Incumbent of Grace Church in Arundel and Trinity Church in Ste-Agathe. This is a **full time** position that consists of two half-time charges in each of the churches.

These two churches in Quebec's Laurentians draw on people from their respective local communities who are long time permanent residents, seasonal residents and seasonal visitors to these beautiful Laurentians communities. The churches are searching for a priest who will help them to stretch and grow in their faith and in their community.

The bishop is looking to appoint a priest to serve these two churches as they continue to grow in their sense of mission and purpose, a priest who will be an enabler to assist and encourage all members in their ministry, a priest who will share God's welcome and be inclusive to all, a priest who is prayerful and Spirit led.

As a priest of the Diocese of Montreal, you will be expected to share in the wider work of the Diocese and to support your colleagues in ministry. Attendance at inductions, ordinations, meetings of the deanery clericus, Synod meetings, clergy conferences, continuing education days and information days should be a priority, and you will be called upon from time to time to take your part in committee work outside the parish. Your example should encourage the laity in your parish to share in the life of the Church beyond the parish as well.

You will be encouraged to seek opportunities for ecumenical collaboration and for building mutual understanding and respect among churches within your parish. You are encouraged to make yourself known to leaders of other aspects of life in the community you serve, and to cooperate with them and others who work for the common good in your area.

If you sense God is calling you to consider leading these two communities please send your expression of interest directly to the Bishop's Office by email:

The Rt. Rev'd Mary Irwin-Gibson
1444 Union Avenue
Montréal (Québec) H3A 2B8
Telephone: (514) 843 6577
bishops.office@montreal.anglican.ca

To be considered your expression of interest must include the following :

1. Covering letter describing why you feel called to this ministry.
2. Your curriculum vitæ.
3. Letter of permission from your bishop (if applying from outside the Diocese of Montreal) stating that you are a priest in good standing and have your bishop's consent to seek work outside the diocese.

Deadline for applications:

Applications should be received by the Bishop's Office no later than noon on Friday, December 16, 2022.

Successful candidates will be contacted shortly after the deadline.

Grace Anglican Church, Arundel, Quebec



Summary

Who We Are

Grace Anglican Church in Arundel, Quebec is a Christian congregation serving Arundel/Weir and surrounding communities while seeking, engaging and encouraging others through a life-changing Christian journey.

We seek to be a loving, friendly community which strives to serve.

Our vision is to impact and renew Arundel and beyond with the transforming messaging of Jesus Christ through works and actions.

Location

Grace Church is located in the picturesque village of Arundel. Arundel lies approximately 15 kilometres from the village of Mont-Tremblant, which is home to the largest ski hill in eastern North America. Mont Blanc, a family ski hill is also close by. Surrounded by the Laurentian hills, with mountains, forests, lakes, and rivers, the area is renowned as a four-season tourist destination for lovers of the outdoors. The Arundel Valley, originally settled by Irish, Scottish and English settlers in the early 1800s, is home to organic farms, golf courses, bike and walking paths, cross-country and snowshoeing trails, as well as the Rouge and Diable rivers for kayaking and canoeing. Those who love to swim will find ample opportunity in the local lakes and rivers.

The Loisirs, an active group of local volunteers, organize and support recreational, cultural, educational, and social activities for the Arundel community, including maintaining trails for recreational use, and hosting musical and cultural events for all age groups. A small library sits in the heart of the village. The community holds a weekly farmers' market all summer on the nearby United Church grounds, a lively meeting place with a good selection of produce and crafts.

According to the 2016 Census, the population of Arundel is 563. The age group from 15 to 64 comprises 57% of the population; those 65 and over make up 27% of the population. The average age is 47. This rural community is situated on 64 square kilometres. The majority of households are bilingual, with 235 families being first language English, and 315 being first language French. In the past few years, a number of younger families have moved to Arundel.

Arundel has the added benefit of its proximity to Mont-Tremblant. Here, excellent grocery shopping, restaurants, a larger municipal library, as well as a CLSC, and medical and dental care are available. Cultural events such as art shows and concerts occur on a regular basis. There is a hospital in the town of Rivière Rouge, as well as others in St. Agathe and Lachute, approximately 30 to 45 minutes from Arundel. Arundel is home to an excellent French immersion elementary school, with French and English secondary schools in Mont-Tremblant and St. Agathe. This rural community is indeed paradise for lovers of the outdoors, with amenities close by.



Building

The church sits on a hill above the village, overlooking the valley. Constructed in 1874, the building, fully packed, seats 80 people. With a new furnace, well maintained grounds and building, and a large parking lot newly paved, the entire property has been lovingly cared for and is in excellent condition. We are fortunate to have a large hall attached directly to the church, which includes a substantial meeting area, fully equipped kitchen, and two bathrooms. The hall is used for fellowship weekly after church services, for community endeavours such as Victoria's Quilts, and for rummage sales and community suppers. It is in fact the best facility in the area. There is an older cemetery on the property which is no longer in use, but is maintained by the parish.

At one point, Grace was part of a five-point parish. A testament to the resilience and involvement of the Grace community, it is now the only church remaining, the others having been closed or demolished.

Parish Mission Statement

The mission of Grace Church, Arundel is:

Worship: to provide a safe and secure community in which to worship God in word and sacrament in the Anglican tradition

Fellowship: to build community where dignity and freedom are valued

Stewardship: to take good care of the physical, financial and environmental resources to which we have been entrusted in a responsible and accountable manner, sharing them with the community

Outreach: to know and meet, to the degree possible, the needs of the community in which we serve, and of those that need our support.



Parish Community

Individuals who come to Grace feel comfortable and rapidly become part of the parish community. A number of the parishioners have attended Grace for years, if not generations. Services are also attended by those newer to the area, as well as summer residents and cottagers. Grace is an important community hub for the Anglophone community of Arundel and the surrounding area. We have strong ties with the local United Church in Arundel, as well as the Catholic parishes in Huberdeau and Weir. As well, there is a large Buddhist community in nearby

Harrington.

Grace is home to a small, remarkable congregation of capable and interesting people. Our active volunteers lend countless hours to keep Grace running smoothly and keep parishioners engaged. Bible study, a lively, engaging, open-minded well-attended forum is facilitated weekly by a parishioner. We produce a monthly newsletter.



The Anglican Church Women's Committee (ACW) provides ongoing support to the church, organizing suppers and rummage sales for the community at large. One notable example of a Grace community event was the "Hundred Mile Supper", a hugely successful evening held in the hall to support local farmers. Assistance is also provided to St. Michael's Mission and Auberge Madeleine in Montreal, as well as local families in crisis.

Congregation

There are 46 families on the register at Grace.

Pre-Covid our average attendance based on 2019 figures:

Summer attendance (May to end of September) 32

Average attendance for the year 25

Summer services are very well attended by locals, cottagers, and visitors to the region.

Covid attendance -2020- open for seven months 15

Covid attendance - 2021- open eight months 15

Zoom services continue on a weekly basis. As with all parishes, Covid has deeply impacted Grace Church attendance. Our community has remained active, and continues to support fellow parishioners. We, and the rest of the world, all look forward to seeing a return to 'normal' times.

Ministry Resources

We are financially self-sustaining, with an active roster of volunteers to support church activity and the community. We seek the services of one half-time priest, supported by supply priests and lay readers to lead us in Eucharist services. While the incumbent will also serve the community of Trinity Anglican Church, St. Agathe, and we will seek opportunities for synergy, this half-time contract is solely under the auspices of Grace Church, Arundel.

Our Priority

Covid has had a deep impact on everyone. While administrative duties are important, it is critical that the incumbent be present in Arundel to reenergize and re-engage the community as we anticipate the eventual return to more normal times. Being physically present to the congregation, seeking innovative ways to engage the community at Grace, and being available to make regular pastoral visits with parishioners are the most important aspects of the position.

Qualities of our Incumbent

- A person with deep faith and a sense of humour
- Someone who is able to effectively lead our congregation in worship and spiritual reflection
- Someone who knows liturgy
- A liberal person who will walk us beyond our four walls, understanding and deeply empathetic to the importance of Grace Church in the community
- A person who is able to support a variety of pathways as we journey together, who can help us to see who we can become, deepening our connection to the whole web of life
- Someone who is a good listener and communicator
- A flexible, open and media / technically savvy individual
- Someone who has an appreciation for and understanding of rural life
- Bilingualism is a strong asset
- An individual who is committed to actively supporting the community, engaging in pastoral visits and personal contacts with parishioners on a regular basis
- An energetic, enthusiastic, and eager individual who is excited to embark on a new adventure with the parish of Grace Church, Arundel and the community

Grace Church Financial Statement 2021

<u>RECEIPTS</u>		<u>EXPENSES</u>	
Envelopes, PAR	\$ 23,618.00	Bell	\$ 423.23
Open Offering	\$ 105.00	Hydro	\$ 4,746.82
Thanksgiving	\$ 3,400.00	Supply clergy	\$ 262.54
Easter	\$ 1,265.00	Diocese	<i>Stipend</i> \$ 10,625.10
Christmas	\$ 2,845.00		<i>Pension</i> \$ 2,057.04
Donations	\$ 1,899.50		<i>Fair Share</i> \$ 1,129.12
GST/QST Rebates	\$ 1,352.69		<i>Travel</i> \$ 635.68
Interest	\$ 4,477.00		<i>Adm. Ass.</i> \$ 2,037.63
Rent	\$ 5,675.00		<i>Housing</i> \$ 4,178.34
ACW	\$ 25.00		<i>Office</i> \$ 553.16
In Memory	\$ 225.00		\$ -
	\$ -	Lay Ministry	\$ 255.00
	\$ -	Rectory (Grace)	\$ 5,768.14
	\$ -	Insurance	\$ 2,456.76
	\$ -	Supplies, Stationary	\$ 879.00
Sub Total	<u>\$ 44,887.19</u>	Repairs & Maintenance	\$ 1,670.36
Repayment	\$ -	Outreach	\$ 1,568.00
Furnace Grant	\$ 6,269.00	Miscellaneous	\$ 1,428.16
Rockway Fund	\$ 500.00	Re: ACW	\$ 225.00
TOTAL	<u>\$ 51,656.19</u>	Service Charge	\$ 79.40
		TOTAL	<u>\$ 40,978.48</u>

Balance January 1st, 2021	\$ 34,764.49
Total Receipts	\$ 51,656.19
Total Expenses	\$ 40,978.48

Balance Dec. 31st, 2021	\$ 45,442.20
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Treasurer: _____

Auditor: _____

Grace Church Total Assets 2021

Current Account

Bank.....\$45,442

Term deposit.....\$11, 872

Balance Fund.....\$66,949

Memorial Fund, Grace

Bank.....\$1706.

Balance Fund.....\$12,159

Memorial & Endowment

Fund, Weir.....\$46, 200

Grace Church ACW....\$410.

Grace Church Memorial Fund 2021

Balance Jan.1st, 2021 \$1392.01

Credits; Interest \$478.52

Debits: Parasource \$85.60

 Service Charge \$78.00

TOTAL \$163.60

Balance Dec.31st, 2021 \$1706.93

Anglican Balance Fund: \$12, 159.86

Petty Cash: \$1.78

Treasurer:

Auditor:

Trinity Anglican Church, Ste. Agathe des Monts, QC

Summary



Who We Are

Nestled in the heart of the Laurentians, our parish is located in Ste. Agathe des Monts. Ste. Agathe is a well-developed cottage and tourist area. The 65 plus age group is a growing demographic in Ste. Agathe. The town has positioned itself as a retirement community for years due to its proximity to shopping and health care services. This may prove advantageous to our parish. Trinity Anglican Church serves not only Ste. Agathe, but other neighbouring communities that do not have an English language church: Val Morin, Ivry-sur-le-Lac, Val David and St. Adolphe d'Howard.

The majority of our parishioners are over sixty-five years of age and many originally came from Montreal or Ottawa. Some, who were originally seasonal visitors have relocated permanently "Up North" following their retirement.

Being the only English language church in the region, our congregation is a mixture of Anglican, Catholic, and other Christian faiths. It is an interesting faith community. Our services are conducted mostly in English, but we intend to continue to reach out to the members of our Francophone community. Our service booklets are bilingual and are used at all Eucharist services.

However, during the last few years our membership has dropped precipitously, mostly due to natural attrition. The COVID Pandemic has negatively affected our congregation with churches having had to close for months. Many older congregants were and are still hesitant to return. Our challenge is to seek new members. We are flexible in our approach(es) to reach this goal.

Our Priorities

When the congregation met during the Special Vestry Meeting to authorize the joint Search Committee, we had a brainstorming session to flesh out ideas for a revitalized Trinity Church under 'normal' conditions. Not one member listed 'let's keep doing the same old thing'. We are seeking a leader to help us find what the 'new reality' may be as well as shepherding us in the here and now.

Our Location

Ste. Agathe des Monts is a beautiful town in the MRC des Laurentides (Regional Municipal County). With a large lake (Lac des Sables) in the center of town and surrounded by hills, it is a great place for work and play. Ste. Agathe is 80 km northwest of Montreal 130 km northeast of Ottawa. Sister cities include Lagny sur Marne, France (1969) and Saranac Lake, New York, USA (2002).

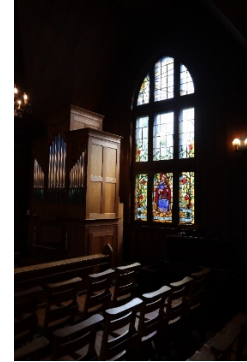
Quick Facts:

- After Mont Tremblant, Ste. Agathe has the largest English-speaking cottage resident community in the Laurentians.
- Due to its size and location, Ste. Agathe offers many services
- Shopping: Metro, IGA, Maxi (food), Walmart, Canadian Tire, Giant Tiger...
- Professional Services: Banking, Notarial, Legal
- Health Care: Hospital, Ophthalmology, CLSC, Medical Clinics
- Municipal Library, Sport Center
- French and English Elementary and High Schools
- Intermunicipal bus service between Mont Tremblant and St. Jerome.
- Live Theater and Concerts at "Le Patriote"
- Outdoor Recreation: water sports, cycling, golf, walking trails, cross-country skiing, skating and snowshoeing.
- Downhill Skiing close by: Mont Tremblant, Mont Blanc, Vallée Bleue, Belle Neige.



Our Campus

The Trinity Campus is comprised of three buildings situated on a triangular, tree-lined lot on the corner of Rue Préfontaine and Chemin Tour du Lac in Ste. Agathe des Monts.



Church

Our Church building was erected in 1924. With a capacity of 146 worshippers, it has faithfully served the community since then. The church has newly installed heat pumps which provide four season comfort, a wooden interior as well as a Wilhelm pipe organ. It is currently in the beginning stages of a three-phase renovation project being partially subsidized by the Conseil de Patrimoine Religieux.



Community Hall

Built in the early 1960's and connected by a passageway to the Church, the Community Hall is the hub of our parish and outreach activities. It features a lower hall with an equipped kitchen, elevator (under repair), accessibility ramp, large upper hall with a stage, as well as a clergy office (optional). It also has newly installed heat pumps which provide four season comfort. We host the "Café Coup de Coeur" community group three days a week, ten addiction support groups, senior's badminton, Yoga, and meditation classes. Other times are available for wedding receptions, polling stations, funeral gatherings, and other community meetings.



Rectory

Our Rectory sits just a few steps away from the Church and Community Hall. The Rectory has been used to house our Incumbents, and is a viable option for our new Incumbent. Built in 1930, it was most recently inhabited by our former Rector up until July 2021. Upstairs it has four bedrooms and two full bathrooms. Downstairs features a powder room, kitchen, dining room, living room a clergy office and work room (optional). Outside is a private gazebo and a one car garage. Heated by an oil furnace, the Rectory is also equipped with an alarm system.

Parish Mission Statement

Our Mission is:

Worship: to provide a safe and secure community in which, together, we can worship the Father, Son and Holy Spirit in English and in French;

Fellowship: to provide opportunities for the members of our community to care for each other and to enjoy fellowship together;

Stewardship: to take good care of the physical, financial and environmental resources with which we have been entrusted, both for the present and the future;

Outreach: to know and to meet, to the degree possible, the needs of the community in which we live and of communities throughout the world which need our support.

Our Parish Community

Individuals who come to Trinity Church are made to feel comfortable and can rapidly become part of the parish community. Most of our current congregation has been attending Trinity for years, if not generations. Services get busier in the summer months with the addition of summer residents and cottagers. Trinity Church has a proud history of community service and church activities, but currently our stock of volunteers is down to a few. Our outreach efforts are the most active, using a generously sized community hall to welcome community groups, a community kitchen for challenged adults as well as a place to collect items for local and Diocesan charities.

Our Congregation

There are currently thirty families on the register at Trinity Church.

We are currently on a schedule of two services per month, on the first and third Sundays, led by our Lay Reader and our Worship Leader. We are occasionally able to enlist the help of retired or visiting clergy to have a Eucharist service.

The majority of our members subscribe to P.A.R. and automatically donate a fixed amount per month.

Average summer attendance 2022 (July and August): 20

Average non-summer attendance 2022: 10

Last Christmas Eve 2021: 23 (with COVID restrictions)

Ministry Resources

We are currently just getting by financially, but that is mainly due to the savings realized by not having a full-time priest. The Trinity community is all in on using its financial resources to finance our share of a full-time clergy position for two to three years.

At the moment, we have a very small roster of volunteers to support church activities and our community.

Our main commitment is to community outreach. We rent out our community hall to multiple dependence groups and a community kitchen at a modest cost. We also rent out to other community and recreational activities. A large slice of our current revenues come from this resource.

Qualities of our Incumbent

A Person who is Spiritual: Must be able to lead our congregation and individual in their worship and in their spiritual reflections.

A Person who is Bilingual: Not only a good look in the Quebec of 2022, a necessity for communication in a Laurentian world that is mostly Francophone. A strong asset.

A Person who is Comfortable with current and future technology: Not only for management details, but also for online services and communication, and even wiring up our church space to provide an enriched experience if the Spirit leads us there.

A Person with an Appreciation of Rural Life:

A Person who can work effectively in teams: To have a sensible work/life balance much of the work will need to be done as a team or outright delegated to small groups.

A Person who has a willingness to learn as well as teach: Many of the parishioners at Grace and Trinity have lived long Christian lives and when gently approached will share deep spiritual insights. A spiritual and intellectual give and take should be fostered.

A Person with High energy and Resilience: Two parishes to visit and to minister to can be a demanding calling.

A person who is willing to commit to three years in the Region:

A Person who is open to new approaches: Indigenous forms of worship, pet friendly, meal sharing, online connection, francophone ministry...

A Person who will walk with us during the Post Covid “new normal”: Effort to re-engage the current community in the church and through pastoral visiting and community presence.

HOLY TRINITY ANGLICAN CHURCH

Comparative Balance Sheet

	As at 31/12/2021		As at 31/12/2020	
ASSET				
CURRENT ASSETS				
Chequing Bank Account	83,880.03		157,456.65	
Total Cash		83,880.03		157,456.65
GST receivable	3,575.67		672.29	
QST Receivable	7,133.41		1,341.39	
GST&QST Receivables		10,709.08		2,013.68
Interest Receivable		0.00		914.87
Accounts Receivable	6,231.28		4,992.42	
Total Accounts Receivable		6,231.28		4,992.42
PWL - Cash - CDN	7,741.63		6,300.28	
PWL - Securities - CDN	173,025.61		145,834.39	
PWL- Cash/Securities CDN NET		180,767.24		152,134.67
TOTAL CURRENT ASSETS		281,587.63		317,512.29
ANGLICAN FUNDS				
Trinity Endowment		86,627.93		79,939.06
George Evans Family Fund		12,289.89		11,340.94
TOTAL ANGLICAN BALANCE...		98,917.82		91,280.00
FIXED CAPITAL ASSETS				
LAND	14,875.00		14,875.00	
LAND NET		14,875.00		14,875.00
BUILDINGS	242,899.65		242,899.65	
HERITAGE PROJECT	251,283.00		251,283.00	
NEW ROOF	14,191.65		14,191.65	
BUILDINGS - NET		508,374.30		508,374.30
FURNITURE/EQUIPMENT	44,119.91		44,119.91	
FURNITURE/EQUIPMENT NET		44,119.91		44,119.91
WILHELM ORGAN	100,000.00		100,000.00	
TOTAL WILHELM ORGAN		100,000.00		100,000.00
TOTAL FIXED/CAPITAL ASSETS		667,369.21		667,369.21
TOTAL ASSET		1,047,874.66		1,076,161.50
LIABILITY				
LIABILITIES & RESERVED AC...				
Accounts Payable		1,268.36		317.52
BUILDING FUND-OPENING	9,481.22		9,481.22	
BUILDING FUND - RECEIPTS	17,006.00		17,006.00	
BUILDING FUND DISBURSED	-26,487.22		-26,487.22	
BUILDING FUND - NET		0.00		0.00
FLOWER FUND-RECEIPTS	6,332.12		6,332.12	
FLOWER FUND - DISBURSEM...	-6,332.12		-6,332.12	
FLOWER FUND NET		0.00		0.00
LEGACIES&MAJOR GIFTS	0.00		0.00	
LEGACIES&MAJOR GIFTS NET		0.00		0.00
Operating Reserve	0.00		0.00	
Operating Reserve Net		0.00		0.00
Total Current Liabilities		1,268.36		317.52
TOTAL LIABILITY		1,268.36		317.52
EQUITY				
Owners Equity				
Retained Earnings - Previous Year		863,661.47		730,371.60
Current Earnings		-61,476.71		133,289.87
Adjustments to Anglican Fund		59,741.12		52,103.30

Printed On: 20/02/2022

HOLY TRINITY ANGLICAN CHURCH
Comparative Balance Sheet

	As at 31/12/2021	As at 31/12/2020
Unrealized Appr'n Market Securit...	184,680.42	160,079.21
Total Owners Equity	<u>1,046,606.30</u>	<u>1,075,843.98</u>
TOTAL EQUITY	<u>1,046,606.30</u>	<u>1,075,843.98</u>
LIABILITIES AND EQUITY	<u><u>1,047,874.66</u></u>	<u><u>1,076,161.50</u></u>

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HOLY TRINITY ANGLICAN CHURCH

Comparative Income Statement

	actual <u>01/01/2021 to 31/12/2021</u>	actual <u>01/01/2020 to 31/12/2020</u>
REVENUE		
CONTRIBUTIONS REVENUE		
PAR REMITTANCES	24,660.00	28,350.00
ENVELOPES	15,794.28	25,760.20
DONATIONS-OTHER	956.54	0.00
CAPITAL CAMPAIGN/Major Renovations	10,800.00	100,000.00
OPEN PLATE	260.00	353.15
FLOWER FUND	0.00	0.00
BUILDING FUND	0.00	850.00
INT & DIVIDENDS-PWL&DIOCESE	3,920.84	3,502.63
FUNDRAISING EVENTS	0.00	245.00
RENTAL CONTRIBUTIONS	20,321.31	8,200.00
CALENDAR SALES	0.00	0.00
MEMORIAL FUNDS	1,275.00	0.00
FUNERALS	0.00	450.00
GIFT OF SHARES	10,304.80	15,603.69
DIOCESE OF MONTREAL	360.81	0.00
PWRDFUND	1,100.00	600.00
OTHER REVENUE	1,080.00	2,344.12
RECTORY ALLOWANCE-REGIONAL MINISTRY	4,420.31	12,140.27
TOTAL CHURCH REVENUE	<u>95,253.89</u>	<u>198,399.06</u>
Minus Rental Expenses	<u>-17,122.40</u>	
TOTAL CHURCH REVENUE	<u>78,131.49</u>	
 SYRIAN REFUGEE FUND		
CONTRIBUTIONS-Refugee Fund	<u>500.00</u>	<u>12,300.00</u>
TOTAL SYRIAN REFUGEE FUND REVENUE	<u>500.00</u>	<u>12,300.00</u>
 TOTAL REVENUE	<u>78,631.49</u>	<u>210,699.06</u>

EXPENSE

BEYOND THE PARISH COSTS

ADMIN/MISSION ASSESSMENT	3,064.47	3,512.22
PENSION ASSESSMENT	1,591.12	1,557.55
PENSION ADMIN FUND	63.70	62.35
CONTINUING EDUCATION	163.35	124.34
LTD CONTRIBUTION	204.31	106.65
BEYOND THE PARISH COSTS	<u>5,086.95</u>	<u>5,363.11</u>

WITHIN THE PARISH COSTS

MOVING EXP-J.LEMOINE	301.10	0.00
RECTOR'S SALARY	9,069.10	8,307.00
DEDUCTIONS AT SOURCE	1,961.34	1,305.60
RECTORY EXPENSE-SHARED	518.50	2,447.42
SHARED CELL PHONE	98.73	83.46
LRM Office Expenses	508.82	286.45
SHARED SERVICE & TRAVEL EXP-LRM	1,415.76	1,552.11
LAY READER EXPENSE	0.00	0.00
PULPIT SUPPLY	0.00	0.00
TOTAL RECTOR COMPENSATION	<u>13,572.25</u>	<u>13,982.04</u>
TELEPHONE/CELLULAR/INTERNET	2,113.49	1,644.18
SECURITY	325.12	361.54
HEATING FUEL RECTORY-000	2,145.49	3,062.42
HEATING FUEL CHURCH-002	4,380.73	5,619.41
HEATING FUEL HALL-001	4,285.38	4,835.51
SERVICE CONTRACT HEATING OIL	0.00	866.27
COST OF HEATING NET	<u>10,811.60</u>	<u>14,383.61</u>
DONATION FEES	0.00	50.00
RENTAL EXPENSE	316.40	895.80
MUSIC EXPENSE	60.70	56.00
FUNERAL/WEDDING EXP	125.00	150.00
OVER-PAYMENT	0.00	20.00
ELECTRICITY: CHURCH & HALL-528	4,380.13	1,494.34
ELECTRICITY: RECTORY-899	421.23	676.34
COST OF ELECTRICITY NET	<u>4,801.36</u>	<u>2,170.68</u>

PAR & CANADA HELPS FEES	502.01	500.41
ACCOUNTING SERVICES	4,475.00	4,525.00
BANK CHARGES	673.20	68.99
OFFICE SUPPLIES, POST, PRINT©	1,325.39	771.51
PHOTOCOPIER EXP/CONTRACT	0.00	849.31
MAINTENANCE: CHURCH & HALL	3,905.92	2,007.77
MAINTENANCE: RECTORY	0.00	1,064.24
MAINTENANCE: GROUNDS	1,408.00	1,840.50
MAINTENANCE: SNOW REMOVAL	1,925.39	1,764.94
MAINTENANCE&REPAIRS: NET	7,239.31	6,677.45
SEXTON SALARY	13,299.18	7,467.44
CHRISTIAN EDUCATION	126.19	143.86
CONFERENCE EXPENSES	50.00	0.00
PWRDF CONTRIBUTIONS	1,100.00	600.00
SANCTUARY SUPPLIES/EXPENSES	54.17	0.00
INSURANCE: CHURCH	3,695.13	3,107.42
INSURANCE: RECTORY	1,036.60	871.38
MISC EXPENSES	842.54	149.71
FLOWER EXPENSE	113.17	57.50
MAJOR RENOVATION EXPENSE	77,990.55	5,404.26
ELEVATOR SVC & EXPENSE	233.19	241.36
SAA AWARD	200.00	200.00
PWL MGMT FEES	1,255.00	933.13
TOTAL GENRL & ADMIN EXPENSES	<u>146,637.65</u>	<u>66,282.58</u>
Minus Rental Expenses 2021-see Annex A	<u>-17,122.40</u>	
TOTAL GENRL & ADMIN EXPENSES	<u>129,515.25</u>	
 SYRIAN REFUGEE EXPENSES		
Monthly exp for Darin's sister	5,500.00	5,750.00
Bank charges	6.00	13.50
TOTAL SYRIAN REFUGEE EXPENSES	<u>5,506.00</u>	<u>5,763.50</u>
 TOTAL EXPENSE	<u>140,108.20</u>	<u>77,409.19</u>
NET INCOME	<u>-61,476.71</u>	<u>133,289.87</u>

TRINITY CHURCH COMMUNITY HALL EXPENSES - 2021 - ANNEX A						
			COST	GST	QST	AMOUNT
2021-12-31	CLEANING	Salary: 13299.18 (75%)	9,974.39	433.76	865.36	9,324.83
2021-01-15	SUPPLIES	Cyclo Vac: Vacuum bags	23.00	1	2	21.50
2021-03-03	SUPPLIES	DISSAN Laurentides: Paper towl dispenser / antiseptic hand rub	103.36	4.20	8.28	97.12
2021-04-05	MAINT	Worked on blocked sink / replaced door knob on cupboard near washroom (groupe midi will be able to use it)	91.00	0	0	91.00
2021-04-07	L & M	Keys, fluorescent lights	7.80	0.34	0.68	7.29
2021-04-19	MAINT	Plumber visit: blocked pipes (JR)	40.00	0	0	40.00
2021-04-19	MAINT	J.P. Fulker (Plumber)	536.44	23.33	45.54	502.01
2021-05-20	SUPPLIES	Brown paper towels	18.34	0.8	1.59	17.15
2021-07-02	SUPPLIES	Brown paper towels	14.94	0.65	1.3	13.96
2021-07-06	SUPPLIES	Toilet paper	22.93	1	1.99	21.44
2021-07-21	SUPPLIES	Toilet paper (17.99 + tx)	20.69	0.90	1.8	19.34
2021-08-11	SUPPLIES	Hand sanitizer	45.88	2	3.98	42.89
2021-08-29	SUPPLIES	Brown paper towels	14.94	0.65	1.3	13.97
2021-11-01	SUPPLIES	Paper towels	14.94	0.65	1.3	13.97
2021-11-02	MAINT	Dishwasher not working	28.00	0	0	28.00
2021-11-29	MAINT	Hall door Lock (Serrurier Michel)	126.47	5.5	10.97	118.24
2021-12-01	SUPPLIES	Cleaning products (Valérie)	45.67	1.99	3.96	42.70
2021-12-04	OFFICE	Receipt book	12.64	0.55	1.1	11.82
2021-12-08	L & M	Salt for walkway	20.65	0.90	1.79	19.31
2021-12-31	COORDINATOR	Hall facilities	410.00	0	0	410.00
2021-12-31	ELECTRICITY	Electricity (Church and Hall): 4380.13 ---65% (thermopumps in Sept.)	2,847.00	123.81	247	2,661.60
2021-12-31	HEATING OIL	Hall: 4285.38 (50%)	2,142.69	93.18	185.9	2,003.15
2021-12-31	SNOW REMOVA	Total: 1925.39 (50%)	962.70	41.87	83.52	900.00
2021-12-31	ACCOUNTING	Accounting fees	750.00	32.62	65.07	701.16
		BEFORE CONSUMPTION TAXES	18,274.46			17,122.40
		NET RENTAL EXPENSE AFTER 50% CONSUMPTION TAXES	17,122.40			

HOLY TRINITY ANGLICAN CHURCH
Comparative Income Statement

	BUDGET 2022	actual 01/01/2021 to 31/12/2021	actual 01/01/2020 to 31/12/2020
REVENUE			
CONTRIBUTIONS REVENUE			
PAR REMITTANCES	\$ 24,500.00	24,660.00	28,350.00
ENVELOPES	\$ 15,500.00	15,794.28	25,760.20
DONATIONS-OTHER	\$ 250.00	956.54	0.00
CAPITAL CAMPAIGN/Major Renovations	\$ 1,500.00	10,800.00	100,000.00
OPEN PLATE	\$ 250.00	260.00	353.15
FLOWER FUND	\$ -	0.00	0.00
BUILDING FUND	\$ -	0.00	850.00
INT & DIVIDENDS-PWL&DIOCESE	\$ 4,000.00	3,920.84	3,502.63
FUNDRAISING EVENTS	\$ 1,000.00	0.00	245.00
RENTAL CONTRIBUTIONS	\$ 25,000.00	20,321.31	8,200.00
CALENDAR SALES	\$ -	0.00	0.00
MEMORIAL FUNDS	\$ 500.00	1,275.00	0.00
FUNERALS	\$ 500.00	0.00	450.00
GIFT OF SHARES	\$ 10,000.00	10,304.80	15,603.69
DIOCESE OF MONTREAL	\$ -	360.81	0.00
PWRDFUND	\$ 1,000.00	1,100.00	600.00
OTHER REVENUE	\$ 500.00	1,080.00	2,344.12
RECTORY ALLOWANCE-REGIONAL MINISTRY	\$ -	4,420.31	12,140.27
TOTAL CHURCH REVENUE	\$ 84,500.00	95,253.89	198,399.06
Minus Rental Expenses	-\$ 15,000.00	-17,122.40	
TOTAL CHURCH REVENUE	\$ 69,500.00	78,131.49	
SYRIAN REFUGEE FUND			
CONTRIBUTIONS-Refugee Fund	\$ 12,000.00	500.00	12,300.00
TOTAL SYRIAN REFUGEE FUND REVENUE	\$ 12,000.00	500.00	12,300.00
TOTAL REVENUE	\$ 81,500.00	78,631.49	210,699.06
EXPENSE			
BEYOND THE PARISH COSTS			
ADMIN/MISSION ASSESSMENT	\$ 13,483.68	3,064.47	3,512.22
PENSION ASSESSMENT	\$ -	1,591.12	1,557.55
PENSION ADMIN FUND	\$ -	63.70	62.35

BUDGET

C2

CONTINUING EDUCATION	\$	-	163.35	124.34
LTD CONTRIBUTION	\$	-	204.31	106.65
BEYOND THE PARISH COSTS		\$ 13,483.68	5,086.95	5,363.11
WITHIN THE PARISH COSTS				
MOVING EXP-J.LEMOINE	\$	-	301.10	0.00
RECTOR'S SALARY	\$	-	9,069.10	8,307.00
DEDUCTIONS AT SOURCE	\$	-	1,961.34	1,305.60
RECTORY EXPENSE-SHARED	\$	-	518.50	2,447.42
SHARED CELL PHONE	\$	-	98.73	83.46
LRM Office Expenses	\$	-	508.82	286.45
SHARED SERVICE & TRAVEL EXP-LRM	\$	-	1,415.76	1,552.11
LAY READER EXPENSE	\$	1,000.00	0.00	0.00
PULPIT SUPPLY	\$	3,600.00	0.00	0.00
TOTAL RECTOR COMPENSATION	\$	4,600.00	13,572.25	13,982.04
TELEPHONE/CELLULAR/INTERNET	\$	2,000.00	2,113.49	1,644.18
SECURITY	\$	350.00	325.12	361.54
HEATING FUEL RECTORY-000	\$	2,250.00	2,145.49	3,062.42
HEATING FUEL CHURCH-002	\$	-	4,380.73	5,619.41
HEATING FUEL HALL-001	\$	-	4,285.38	4,835.51
SERVICE CONTRACT HEATING OIL	\$	-	0.00	866.27
COST OF HEATING NET	\$	2,250.00	10,811.60	14,383.61
DONATION FEES	\$	-	0.00	50.00
RENTAL FEE EXPENSE	\$	1,200.00	316.40	895.80
MUSIC EXPENSE	\$	100.00	60.70	56.00
FUNERAL/WEDDING EXP	\$	125.00	125.00	150.00
OVER-PAYMENT	\$	-	0.00	20.00
ELECTRICITY: CHURCH & HALL-528	\$	8,500.00	4,380.13	1,494.34
ELECTRICITY: RECTORY-899	\$	400.00	421.23	676.34
COST OF ELECTRICITY NET	\$	8,900.00	4,801.36	2,170.68
PAR & CANADA HELPS FEES	\$	500.00	502.01	500.41
ACCOUNTING SERVICES	\$	4,500.00	4,475.00	4,525.00
BANK CHARGES	\$	700.00	673.20	68.99
OFFICE SUPPLIES, POST, PRINT©	\$	1,500.00	1,325.39	771.51
PHOTOCOPIER EXP/CONTRACT	\$	-	0.00	849.31
MAINTENANCE: CHURCH & HALL	\$	4,000.00	3,905.92	2,007.77
MAINTENANCE: RECTORY	\$	250.00	0.00	1,064.24
MAINTENANCE: GROUNDS	\$	1,500.00	1,408.00	1,840.50
MAINTENANCE: SNOW REMOVAL	\$	2,000.00	1,925.39	1,764.94

BUDGET

C3

MAINTENANCE&REPAIRS: NET	\$	7,750.00	7,239.31	6,677.45
SEXTON SALARY	\$	14,000.00	13,299.18	7,467.44
CHRISTIAN EDUCATION	\$	130.00	126.19	143.86
CONFERENCE EXPENSES	\$	50.00	50.00	0.00
PWRDF CONTRIBUTIONS	\$	1,000.00	1,100.00	600.00
SANCTUARY SUPPLIES/EXPENSES	\$	50.00	54.17	0.00
INSURANCE: CHURCH	\$	3,750.00	3,695.13	3,107.42
INSURANCE: RECTORY	\$	1,050.00	1,036.60	871.38
MISC EXPENSES	\$	350.00	842.54	149.71
FLOWER EXPENSE	\$	150.00	113.17	57.50
MAJOR RENOVATION EXPENSE	\$	-	77,990.55	5,404.26
ELEVATOR SVC & EXPENSE	\$	250.00	233.19	241.36
SAA AWARD	\$	200.00	200.00	200.00
PWL MGMT FEES	\$	1,275.00	1,255.00	933.13
TOTAL GENRL & ADMIN EXPENSES	\$	56,730.00	146,637.65	66,282.58
Minus Rental Expenses 2021-see Annex A	-\$	15,000.00	-17,122.40	
TOTAL GENRL & ADMIN EXPENSES	\$	41,730.00	129,515.25	
SYRIAN REFUGEE EXPENSES				
Monthly exp for Darin's sister	\$	14,750.00	5,500.00	5,750.00
Bank charges	\$	95.00	6.00	13.50
TOTAL SYRIAN REFUGEE EXPENSES	\$	14,845.00	5,506.00	5,763.50
TOTAL EXPENSE	\$	70,058.68	140,108.20	77,409.19
NET INCOME	\$	11,441.32	-61,476.71	133,289.87

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